

Area Committee

Chipping Barnet



Chipping Barnet Area Committee
Funding by Ward





Chipping Barnet Balance

	15/16	16/17	17/18	18/19
Budget Allocation	£150,000.00	£150,000.00	£150,000.00	£150,000.00
B/F	£0.00	£108,300.00	£230,500.00	£174,800.00

Ward	Budget Allocation (CIL Reserve) 15/16	Budget Allocation (CIL Reserve) 16/17	Budget Allocation (CIL Reserve) 17/18	Budget Allocation (CIL Reserve) 18/19
Brunswick Park	-£1,700.00	-£2,500.00	-£23,000.00	-£25,866.67
Coppetts	-£10,000.00	-£7,300.00	-£4,125.00	-£5,000.00
East Barnet	£0.00	£0.00	-£7,825.00	-£25,400.00
High Barnet	-£2,500.00	-£3,000.00	-£67,000.00	-£16,500.00
Oakleigh	-£8,000.00	-£6,000.00	-£24,125.00	-£48,150.00
Totteridge	-£17,000.00	-£6,500.00	-£27,125.00	-£25,333.33
Underhill	-£2,500.00	-£2,500.00	-£27,500.00	-£21,240.82
Various (Not Highways)	£0.00	£0.00	-£25,000.00	£0.00
	-£41,700.00	-£27,800.00	-£205,700.00	-£167,490.82

2015/16 Underspends returned to CIL reserve	£20,094.00
2016/17 Underspends returned to CIL reserve	£4,283.74
2017/18 Underspends returned to CIL reserve	£22,569.35
Overspends Funded	-£32,028.45

New Balance	£172,227.82
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Chipping Barnet Schemes In Progress (1/2)

2018/19

Name	Ward	Budget Allocation (CIL Reserve)
Yellow Lines - Barrydene, Carriageway running south on Netherlands Road, Carriageway opposite Onslow Parade, Cat Hill, EN4 beside the junction with Brookside & carriageway on Hampden Way at the corner of Arlington Road	Various	-£6,000.00
Oakleigh Road North and Russell Road - Implementation Banned Turn	Oakleigh	-£18,350.00
Oakleigh Road North and Russell Road - Waiting restriction	Oakleigh	-£6,000.00
Livingstone School - Feasibility	East Barnet	-£5,000.00
JCOSS School W/R Implementation	East Barnet	-£3,000.00
Greenway/Southway - Stop Line	Totteridge	-£10,000.00
Hampden Way - Speeding	Brunswick Park	-£2,000.00
Refurb Whetstone	Oakleigh/Totteridge	-£5,000.00
Physic Well – Lighting and Information Board	Underhill	-£16,240.82
Yellow lines - Parking restriction in Chase Way; The corner of Cowper Road and Shamrock Way; Junction of Naylor Road and Totteridge Lane, London N20	Various	-£6,000.00
Lyonsdown Road - Speed Survey	Oakleigh	-£2,000.00
Crescent Road - Speed Survey	East Barnet	-£2,000.00
Netherlands Road - Camera Installation	Oakleigh	-£15,000.00
George Crescent - Pedestrians Improvement	Coppetts	-£5,000.00
Habitat Improvement and Information Project at Swan Lane Park, N20	Totteridge	-£8,000.00
Livingstone School - Implementation	East Barnet	-£15,400.00
Normandy Avenue - CPZ Review	Underhill	-£5,000.00
Brunswick Park Road - VAS	Brunswick Park	-£5,000.00
Parking - Brunswick Park Road School Entrance	Brunswick Park	-£4,000.00
Parking- Hill Crescent	Totteridge	
Parking - Saddescombe Way/Walmington Way	Totteridge	
Yellow Lines Parking - Russel Lane Roundabout, Osidge Lane/Hampden Square, Ashfield Road/Waterfall Road, Connaught Avenue/Church Hill Road, Parkside Gardens	Various	-£8,000.00





Chipping Barnet Schemes In Progress (2/2)

2017/18

Name	Ward	Budget Allocation (CIL Reserve)
Meadway Close	High Barnet	-£5,000.00
Steel Gate and Installation of Electronic Entry CCTV Cameras	Brunswick Park	-£3,000.00
Barnet Hospital CPZ - Review	Various	-£5,000.00
Barnet Lane Car Park - Improvements	Underhill	-£25,000.00
The Mayor of Barnet's Golden Kilometre Marked Routes - 10 Parks	Various	-£25,000.00
High Street Buildouts - pavement Buildouts	High Barnet	-£15,000.00

